

2011-2012 Special Revenue Funds

Local Funded Grants	<u>Fund Amount</u>	<u>Coordinator</u>
Boyd Tinsley - Orchestra	25,116.00	Laura Thomas
Boyd Tinsley - Tennis	25,231.00	Rick Lilly
Boyd Tinsley Academic	25,035.00	Bev Catlin
CACF - Reach Them To Teach Them	13,695.00	Gertrude Ivory
CACF - West Haven After School Program	10,000.00	Dawn LoCasale
Dental Grant	17,676.00	Beth Baptist
G Riggs - Johnson	22,085.00	Vernon Bock
Learning Outside The Bricks	3,315.00	Tracie Daniels
Prevention, Intervention, Remediation	768,131.00	Gertrude Ivory
Reading & Writing - Venable	10,352.00	Valeta Paige
Safe School Grant	80,483.00	Lee Davis
AVID I	58,517.00	Bev Catlin
AVID II	1,014.00	Bev Catlin
VTSF Project	6,526.00	Diane Behrens
Walker Academy/Gift	28,430.00	Terri Perkins
 Federal Funded Programs		
Adult Basic Education	47,310.00	Susan Erno
Project Hope	26,000.00	Beth Baptist
Teaching American History	276,619.00	Anne Evans / Andy Mink
Title I Part A - Improving Basic Programs	2,141,472.00	Pam Bell
Title I Part A- School Improvement	117,950.00	Pam Bell
Title I Distinguished School-Greenbrier / Johnson	22,718.00	James Kyner / Vernon Bock
Title I - Perkins Career & Tech Education	85,050.00	Lee Davis
Title I Part D - Neglected & Delinquent	238,134.00	Diana Poe
Title II Part A - Improving Teacher Quality	365,520.00	Carole Nelson
Title II Part D - Enhancing Ed Through Technology	10,947.00	Maria Lewis
Title III Part A - Immigrant & Youth	24,694.00	Bev Catlin
Title III Part A - Limited English Proficient	84,125.00	Bev Catlin
Title IV- Safe and Drug Free	7,731.00	Lee Davis
Title IV-B 21st Century	199,530.00	Dapne Keiser
Title VI Part B - Flow Through	1,089,223.00	Beth Baptist
 Federal Stimulus Funds		
IDEA Part B ARRA Special Education	164,491.00	Beth Baptist
IDEA Part B ARRA Preschool	4,335.00	Beth Baptist
Longitudinal Data ARRA	40,317.00	Dave Uhlig
Project Hope ARRA	4,523.00	Beth Baptist
State Fiscal Stabilization ARRA	99,698.00	Ed Gillaspie
State Fiscal Stabilization ARRA - Basic Aid	101,238.00	Ed Gillaspie
State Fiscal Stabilization ARRA - Jobs Fund	810,339.00	Ed Gillaspie
Title I Part A ARRA	21,678.00	Pam Bell

State Funded Programs

Algebra Readiness	22,522.00	Angela Culley
Blue Ridge Juvenile Detention	681,400.00	Laurie Cooper
Gear Up - CHS	28,025.00	Thomas Taylor
Governors School (Summer Regional)	10,731.00	Judy McLeod
Hospital Education	2,324,586.00	Nancy Artis
PALS	20,142.00	Gertrude Ivory
PREP (also funded locally)	667,463.00	Beth Baptist
Project Graduation	10,135.00	Jennifer Smith
Reading in Middle School	4,000.00	Pam Bell
Sp Ed Preschool	47,632.00	Beth Baptist
Title I Part D - Neglected & Delinquent - SOP	70,632.00	Laurie Cooper
Technology Replacement	540,000.00	Dean Jadowski
VPSA	310,000.00	Dean Jadowski

Major Support Programs

Text Media	306,671.00	Diane Behrens
School Nutrition	1,672,831.00	Sandi Vazquez
CLASS	404,385.00	Bev Catlin
MLK Performing Arts Center	77,090.00	Jay Taylor

Adult Education

Basic Education	286,366.00	Susan Erno
English Literacy Civics	11,010.00	Susan Erno
GED Testing	7,920.00	Susan Erno
Race to GED	75,000.00	Susan Erno
Regional Assessment Specialist	50,000.00	Susan Erno
General Adult Education	11,805.00	Susan Erno
ISAEP	19,101.00	Susan Erno
Regional Literacy Coordinator Committee	9,809.00	Susan Erno