

Charlottesville City Schools
Summary of General Fund Programs
Fiscal Year 2011 - 2012

COST CENTER	COST CENTER MANAGER	TOTAL BUDGET
CHARLOTTESVILLE HIGH SCHOOL	Thomas Taylor	9,266,375.00
BUFORD MIDDLE SCHOOL	Eric Johnson	4,412,629.00
WALKER UPPER ELEMENTARY SCHOOL	Terri Perkins	4,297,393.00
BURNLEY-MORAN ELEMENTARY SCHOOL	Dawn LoCasale	2,484,454.00
CLARK ELEMENTARY SCHOOL	Daphne Keiser	2,273,506.00
GREENBRIER ELEMENTARY SCHOOL	James Kyner	2,349,759.00
JACKSON-VIA ELEMENTARY SCHOOL	Tracie Daniels	2,490,362.00
JOHNSON ELEMENTARY SCHOOL	Vernon Bock	2,368,011.00
VENABLE ELEMENTARY SCHOOL	Erin Kershner	2,336,166.00
PRESCHOOL	Gertrude Ivory	1,190,594.00
VIRTUAL EDUCATION	Stephanie Carter	214,854.00
OFFICE OF THE SUPERINTENDENT	Rosa Atkins	389,064.00
DIVISION WIDE INSTRUCTION	Gertrude Ivory	1,639,320.00
STUDENT SERVICES/SPECIAL EDUCATION	Beth Baptist	4,240,626.00
DIVISION WIDE MEDIA	Maria Lewis	196,703.00
VOCATIONAL EDUCATION	Lee Davis	650,000.00
FINE ARTS	Jeff Suling	245,341.00
GIFTED EDUCATION	Bev Catlin	73,097.00
TALENT DEVELOPMENT	Bev Catlin	285,207.00
ENGLISH AS A SECOND LANGUAGE	Bev Catlin	859,492.00
INSTRUCTIONAL TECHNOLOGY	Maria Lewis	441,338.00
DIVISION WIDE TESTING	Pam Bell	181,199.00
LEADERSHIP COORDINATORS	Gertrude Ivory	24,000.00
TECHNICAL SUPPORT	Dean Jadlowski	1,175,294.00
DIVISION WIDE HEALTH & P.E.	Gertrude Ivory	98,979.00
TEACHER MENTOR	Gertrude Ivory	205,397.00
ADMINISTRATIVE SUPPORT SERVICES	Jim Henderson	2,760,439.00
SCHOOL BOARD	Jim Henderson	142,785.00
PUBLIC RELATIONS	Cass Cannon	146,259.00
ATHLETIC DEPARTMENT	Rick Lilly	302,637.00
ALTERNATIVE EDUCATION	Kenneth Leatherwood	632,714.00
FINANCE	Ed Gillaspie	966,125.00
HUMAN RESOURCES	Carole Nelson	1,975,913.00
HOUSEKEEPING	Jim Henderson	388,563.00
MAINTENANCE AND ENERGY MANAGEMENT	Jim Henderson	3,484,674.00
TOTAL		55,189,269.00